

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Butler County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$7,934,368**

PJ's Size Grouping*: **C**

PJ Since (FY): **2000**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	94.69 %	97.73 %	20	96.45 %	29	30	
% of Funds Disbursed	93.14 %	91.92 %	10	87.93 %	66	70	
Leveraging Ratio for Rental Activities	1.27	6.2	20	4.73	25	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.61 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.07 %	79.22 %	5	70.15 %	90	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.59 %	82.16 %	5	80.67 %	71	77	
% of 0-30% AMI Renters to All Renters***	81.48 %	49.11 %	3	45.30 %	91	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.59 %	94.23 %	14	95.32 %	24	22	
Overall Ranking:			In State: 4 / 22	Nationally:	88	89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,997	\$14,545		\$26,635	27 Units	5.10 %	
Homebuyer Unit	\$19,058	\$11,441		\$14,938	196 Units	36.80 %	
Homeowner-Rehab Unit	\$24,949	\$18,927		\$20,675	80 Units	15.00 %	
TBRA Unit	\$513	\$4,002		\$3,216	230 Units	43.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Butler County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,649	\$91,458	\$27,530
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.0	87.0	78.8	0.0	Single/Non-Elderly:	52.0	34.4	21.3	0.0
Black/African American:	16.0	7.8	18.8	0.0	Elderly:	4.0	2.1	27.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.0	21.9	23.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	29.2	15.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	36.0	12.5	12.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	4.2	2.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.0	37.0	36.3	0.0	Section 8:	44.0	0.5 [#]		
2 Persons:	20.0	22.4	27.5	0.0	HOME TBRA:	4.0			
3 Persons:	8.0	20.3	20.0	0.0	Other:	28.0			
4 Persons:	8.0	14.1	11.3	0.0	No Assistance:	24.0			
5 Persons:	0.0	2.6	5.0	0.0					
6 Persons:	0.0	2.6	0.0	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Butler County Consortium

State: OH

Group Rank: 88
 (Percentile)

State Rank: 4 / 22 PJs

Overall Rank: 89
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	95.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	92.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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